



**CITY OF SPRINGFIELD PROPOSED BUDGET
FY2019**

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Report 9b Agency/Fund Summary

		FY2017 Final	FY2018 Budget	FY2019 Request	% Chg
116	Agency Name <u>LINCOLN LIBRARY</u>				
003	Fund Name <u>LINCOLN LIBRARY FUND</u>				
1100	PERSONAL SERVICES & FRINGE BENEFITS	\$3,191,052	\$3,280,991	\$3,187,603	
1200	CONTRACTUAL SERVICES	\$812,450	\$866,500	\$947,797	
1400	COMMODITIES	\$26,986	\$41,800	\$47,450	
1500	EQUIPMENT	\$331,096	\$365,000	\$365,000	
1600	ELECTRONIC DATA PROCESSING	\$34,117	\$45,000	\$50,000	
1700	TELECOMMUNICATIONS	\$16,202	\$8,000	\$8,000	
1800	OPERATION OF AUTOMOTIVE EQUIP	\$13,526	\$10,798	\$3,115	
2600	TRAVEL	\$445	\$1,250	\$1,250	
	TOTAL BY FUND:	<u>\$4,425,875</u>	<u>\$4,619,339</u>	<u>\$4,610,215</u>	<u>(0.20%)</u>
095	Fund Name <u>CAPITAL IMPROVEMENTS FUND</u>				
2300	PERMANENT IMPROVEMENTS	\$0	\$30,000	\$30,000	
	TOTAL BY FUND:	<u>\$0</u>	<u>\$30,000</u>	<u>\$30,000</u>	<u>0.00%</u>
116	LINCOLN LIBRARY	<u>\$4,425,875</u>	<u>\$4,649,339</u>	<u>\$4,640,215</u>	