



**CITY OF SPRINGFIELD PROPOSED BUDGET
FY2019**

Report 9b Agency/Fund Summary

		FY2017 Final	FY2018 Budget	FY2019 Request	% Chg
01	Agency Name <u>MAYOR</u>				
001	Fund Name <u>CORPORATE FUND</u>				
1100	PERSONAL SERVICES & FRINGE BENEFITS	\$2,746,412	\$2,890,331	\$2,749,609	
1200	CONTRACTUAL SERVICES	\$394,514	\$530,230	\$504,180	
1400	COMMODITIES	\$17,934	\$29,350	\$23,250	
1500	EQUIPMENT	\$25,864	\$87,450	\$77,000	
1600	ELECTRONIC DATA PROCESSING	\$20,196	\$29,435	\$27,700	
1700	TELECOMMUNICATIONS	\$9,329	\$12,700	\$11,900	
1800	OPERATION OF AUTOMOTIVE EQUIP	\$131	\$400	\$400	
2100	AWARDS AND GRANTS	\$15,000	\$1,000	\$1,000	
2600	TRAVEL	\$9,966	\$16,200	\$11,125	
	TOTAL BY FUND:	<u>\$3,239,346</u>	<u>\$3,597,096</u>	<u>\$3,406,164</u>	<u>(5.31%)</u>
01	MAYOR	\$3,239,346	\$3,597,096	\$3,406,164	