



CITY OF SPRINGFIELD PROPOSED BUDGET FY2020

Report 3F

			FY2018 Final	FY2019 Budget	FY2019 Est Final	FY2020 Request	Bud vs Bud
103	Agency	CITY CLERK					
001	Fund	CORPORATE FUND					
CLRK	Organization	CITY CLERK					
CLRK	Activity	CITY CLERK					
Exp Object	PERSONAL SERVICES & FRINGE	CITY CLERK					
1101	ELECTED OFFICERS		\$89,227	\$88,885	\$87,860	\$90,789	
1102	REGULAR SALARIES		\$228,344	\$230,863	\$227,451	\$234,651	
1106	UNEMPLOYMENT COMPENSATION		\$300	\$300	\$300	\$300	
1107	RETIREMENT CONTRIBUTIONS		\$49,167	\$51,288	\$52,144	\$43,479	
1108	FICA EMPLOYER CONTRIBUTIONS		\$23,167	\$24,461	\$23,128	\$24,896	
1109	EMPLOYEE INSURANCE		\$78,685	\$78,685	\$78,685	\$80,925	
1119	SICK LEAVE PAYOUT CONTRIBUTION		\$1,637	\$2,309	\$2,309	\$2,347	
1121	WORKERS' COMPENSATION CONTRIBU		\$7,092	\$7,203	\$7,203	\$7,111	
1180	VEHICLE ALLOWANCE		\$3,300	\$3,300	\$3,300	\$3,300	
	PERSONAL SERVICES & FRINGE	Totals:	\$480,917	\$487,294	\$482,380	\$487,798	
Exp Object	CONTRACTUAL SERVICES	CITY CLERK					
1202	REPAIR AND MNT,FURN,OFF &KT EQ		\$120	\$0	\$0	\$500	
1205	REPAIR AND MNT,MACH/MECH/EL EQ		\$3,800	\$0	\$0	\$0	
1206	REPAIR AND MNT,E.D.P. EQUIPMEN		\$0	\$500	\$0	\$500	
1207	RENTALS, OFFICE & KITCHEN EQT		\$3,238	\$3,000	\$1,500	\$3,000	
1209	RENTALS, REAL PROPERTY		\$0	\$360	\$0	\$360	
1218	PROF AND ARTISTIC,NOT CLASSF.		\$0	\$425	\$35	\$425	
1223	POSTAGE AND POSTAL CHARGES		\$2,041	\$2,300	\$1,500	\$2,300	
1224	COURT REPTNG FILING SERV.		\$0	\$150	\$0	\$150	
1225	SURETY BOND&PROP INS PREMIUMS		\$50	\$50	\$0	\$50	
1226	ADVERTISING		\$0	\$500	\$0	\$500	
1227	SUBSCRIPTION & INFORMATION SERV		\$339	\$0	\$0	\$0	



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1228	ASSOCIATION DUES	\$385	\$500	\$85	\$500	
1229	REGISTRATION FEES	\$1,180	\$1,500	\$1,500	\$1,500	
1231	OPERATING TXS,LICENSES,FEES	\$65,792	\$85,000	\$30,000	\$85,000	
<u>CONTRACTUAL SERVICES</u>		Totals:	\$76,946	\$94,285	\$34,620	\$94,785
Exp Object	COMMODITIES	CITY CLERK				
1401	PRINTING	\$4,995	\$4,200	\$0	\$4,200	
1402	OFFICE AND LIBRARY SUPPLIES	\$3,828	\$5,000	\$2,600	\$5,000	
<u>COMMODITIES</u>		Totals:	\$8,823	\$9,200	\$2,600	\$9,200
Exp Object	EQUIPMENT	CITY CLERK				
1501	OFFICE AND KITCHEN FURNITURE	\$2,217	\$11,000	\$0	\$11,000	
<u>EQUIPMENT</u>		Totals:	\$2,217	\$11,000	\$0	\$11,000
Exp Object	ELECTRONIC DATA PROCESSING	CITY CLERK				
1603	EDP SUPPLIES	\$0	\$500	\$0	\$500	
1604	EDP EQUIPMENT	\$17,671	\$3,500	\$4,395	\$5,000	
1605	EDP SOFTWARE	\$0	\$2,000	\$1,550	\$2,000	
<u>ELECTRONIC DATA PROCESSING</u>		Totals:	\$17,671	\$6,000	\$5,945	\$7,500
Exp Object	TELECOMMUNICATIONS	CITY CLERK				
1701	REPAIR&MNT, TELE,DATA,RADIO EQ	\$0	\$250	\$0	\$250	
1702	RENTAL, TELEPHONE SERV & EQUIP	\$904	\$2,000	\$921	\$2,000	
1706	COMMUNICATION EQUIPMENT	\$0	\$500	\$0	\$500	
<u>TELECOMMUNICATIONS</u>		Totals:	\$904	\$2,750	\$921	\$2,750
Exp Object	TRAVEL	CITY CLERK				
2602	LODGING	\$106	\$375	\$241	\$375	
2603	TRANSPORTATION	\$0	\$375	\$0	\$375	
2604	PER DIEM	\$0	\$100	\$0	\$100	



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<u>TRAVEL</u>							
		Totals:	\$106	\$850	\$241	\$850	
<u>Activity</u>	<u>CITY CLERK</u>	<u>Totals:</u>	<u>\$587,584</u>	<u>\$611,379</u>	<u>\$526,707</u>	<u>\$613,883</u>	
<u>Organization</u>	<u>CITY CLERK</u>	<u>Totals:</u>	<u>\$587,584</u>	<u>\$611,379</u>	<u>\$526,707</u>	<u>\$613,883</u>	
Fund	<u>CORPORATE FUND</u>	Totals:	\$587,584	\$611,379	\$526,707	\$613,883	
Agency	<u>CITY CLERK</u>	Totals:	\$587,584	\$611,379	\$526,707	\$613,883	0.41%
		Grand Totals:	\$587,584	\$611,379	\$526,707	\$613,883	0.41%