

Springfield Illinois
Draft Annual Action Plan
For Program Year 2024
As of April 19, 2024

DRAFT

TABLE OF CONTENTS

AP-05 Executive Summary - 91.200(c), 91.220(b)..... 1
PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)..... 4
AP-10 Consultation - 91.100, 91.200(b), 91.215(l) 5
AP-12 Participation – 91.105, 91.200(c) 10
AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)..... 11
AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e) 13
AP-35 Projects – 91.220(d)..... 17
AP-38 Project Summary 18
AP-50 Geographic Distribution - 91.420, 91.220(f)..... 29
AP-55 Affordable Housing - 91.420, 91.220(g) 30
AP-60 Public Housing - 91.420, 91.220(h)..... 31
AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i) 33
AP-75 Barriers to Affordable Housing - 91.420, 91.220 (j) 35
AP-85 Other Actions - 91.420, 91.220(k) 36
AP-90 Community Development Block Grant Program - CFR 91.220(l)(1) 39
AP 90 HOME Investment Partnership Program (HOME) - 24 CFR 91.220(l)(2) 40

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AP-05 Executive Summary - 91.200(c), 91.220(b)

Introduction

The City of Springfield receives annual grant allocations from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME). The overarching purpose of the CDBG and HOME programs is to assist **low- and moderate-income** families and households, which are those that earn less than 80% of the area median income. The funds are used to pursue three goals:

1. Provide decent, affordable housing
2. Create suitable living environments, and
3. Expand economic opportunities.

In order to access these federal funds, the City must carry out a planning process to identify the scope of housing and community development needs in its jurisdiction and how the available funding can best be used to meet those needs. This document, the City's Program Year 2024 Annual Action Plan, summarizes the City's proposed actions to administer these funding sources for the period of July 1, 2024, to June 30, 2025. The contents of the plan are guided by the federal regulations set forth by HUD in 24 CFR Part 91.

NOTE ON BUDGET AMOUNTS INCLUDED IN THIS DRAFT PLAN

Due to delays in the congressional appropriation, HUD has not yet officially announced the PY2024 allocation amounts that will be available to the City for HOME and CDBG. The proposed amounts of funding listed in this Annual Plan will be adjusted once HUD releases the official allocation. All line items will be adjusted based on the difference between the estimated and actual allocation.

Summary of the Objectives and Outcomes

After reviewing and analyzing the data gathered through the consultation, citizen outreach, needs assessment, and market analysis, the City developed a set of goals and strategies to make the best use of its limited resources to address its most pressing affordable housing, community development, and homeless problems. The City developed eight broad goals to meet its most pressing needs. The City expects most of the available funds to flow into CDBG-eligible areas, which are those where at least fifty one percent of the residents have incomes below 80% of the area median income.

COVID RESPONSE

The City received additional funding ("CV Funds") in the 2020 program year to prepare for, prevent, and respond to the COVID-19 pandemic and related effects on the community. The City submitted substantial amendments to its prior planning documents outlining the use of those funding sources. During this program year, the City expects to use the remaining CV funding to prepare for, prevent, and respond to the effects of the coronavirus pandemic.

HOME ARP

The City recently completed its HOME-ARP Cost Allocation Plan and will begin to implement HOME-ARP funded activities during the program year. Additional details on HOME-ARP can be found in the HOME-ARP Cost Allocation Plan on the City's website.

(1) Improve Condition of Existing Housing Stock

The City estimates it will assist 60 owner-occupied units with necessary repair and modifications. This will include rehabilitation to address emergency situations that threaten the health and safety of the occupants, code violations, and accessibility issues for disabled persons.

- Home Repair Program: \$250,000 CDBG
- Program Delivery: Carry over CDBG
- SCIL Disability Ramp Installations: Carry over CDBG
- Eastside Residential Lead Pipe Replacement: \$150,000 CDBG

(2) Create New Affordable Housing

The City will set aside \$795,795 of HOME funds for the development of new affordable housing. In addition, \$84,450 of HOME funds for the development of housing undertaken by Community Housing Development Organizations (CHDOs). The City expects to use \$50,000 of the CHDO set-aside for a proposed project by Growth International.

- HOME Affordable Housing Development: \$795,795 HOME
- CHDO set-aside Funds: \$84,450 HOME

(3) Increase Homeownership

Homeownership is a traditional path for households to build equity and wealth and to invest in their community. The City is working with a non-profit partner to convert scattered site rental properties into homeownership units for the existing low-income tenants.

- LMI Down Payment Assistance: \$75,000 CDBG

(4) Eliminate Blighted Conditions

The City proposed to use \$650,000 of CDBG funding for demolition of blighted structures during this program year. The City has identified a large property that may need CDBG assistance. In addition, the City will continue to identify single family homes that cause blight within its communities as targets for clearance.

- Demolition: \$650,000 CDBG

(5) Improve Neighborhood Infrastructure and Public Facilities

In 2024, the City will provide CDBG funds to Be Neighbors for the development of a Resource Center in a new residential veteran community. The City will also subsidize the rehabilitation of the Phoenix Center. The City has set aside an additional amount of CDBG funds for additional facility improvements that have yet to be identified.

- Be Neighbors Veterans Resource Center: \$400,000 CDBG
- Phoenix Center: \$40,000 CDBG
- Public Facilities To Be Determined: \$ 303,641 CDBG

(6) Improve Public Services

The City will support various public services aimed at providing a more suitable living environment for residents of CDBG-eligible target neighborhoods and other low-income clientele, such as seniors, homeless, disabled populations, and youth. The City estimates a total of 500 persons will be assisted under this goal.

- Neighborhood Clean Ups for low-income Areas: \$50,000 CDBG
- Goodwill: \$50,000 CDBG
- Compass for Kids \$41,600
- Public Services To Be Determined: \$58,400 CDBG

(7) Planning, Administration, and Capacity Building

The City will use a portion of its CDBG and HOME allocation to comply with the planning, administration, and reporting requirements of the federal funding sources. Funds will also be used to support and provide technical assistance to local community partners, including non-profit housing developers certified as Community Housing Development Organizations (CHDOs).

- CDBG Planning and Administration: \$200,000 CDBG
- HOME Planning and Administration: \$56,300 HOME
- Eastside Housing Study: \$40,000 CDBG
- CHDO Operating Subsidy: \$28,150 HOME

Evaluation of past performance

The City has assisted in the development of a number of large affordable housing projects in recent years, including the redevelopment of Poplar Place, the development of 40 scattered site rental units, and the development of 24 units of permanent supportive housing.

On the other hand, some HUD-funded projects have not met their proposed goals. A number of the City's rehabilitation programs have faced setbacks such as a lack of contractors.

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SPRINGFIELD	Office of Planning and Economic Development
HOME Administrator	SPRINGFIELD	Office of Planning and Economic Development

Table 1 – Responsible Agencies

The Office of Planning and Economic Development (OPED) is the lead entity for the City’s Consolidated Plan and administrator of both the CDBG and HOME programs. OPED administers programs to improve the living and working environment of the City. Funding is primarily provided by the U.S. Department of Housing and Urban Development’s Community Development Block Grant, HOME funds, and Tax Increment Financing (TIF).

OPED administers some programs internally and uses subrecipients and contractors to administer others. OPED works closely with financial institutions, contractors, developers, businesses, non-profit agencies, volunteers, the local Continuum of Care, and other governmental units and agencies to effectively administer the funding and carry out the goals and objectives of the Consolidated Plan.

Consolidated Plan Public Contact Information

Office of Planning and Economic Development
 800 E. Monroe, Suite 107
 Springfield, IL 62701
 Email: info.OPED@springfield.IL.US

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

Introduction

When developing the Consolidated Plan for the 2020 program year, the City reached out to local service providers and other government agencies to gather information on housing, homeless, and community development needs and to determine how the available federal resources should best be used to meet the City's priority needs.

At this time, the City also sought to build better working relationships with service providers in the spirit of increasing coordination between the City's efforts and those of the service providers. This section summarizes the consultation efforts made by the City and details specific information required by HUD in regard to coordination on homeless efforts.

The City has adopted a Citizen Participation Plan (CPP) that outlines the City's policies and procedures for obtaining public input in the planning and decision-making processes associated with the HUD grants.

The City recently completed its HOME-ARP Cost Allocation Plan that included a significant amount of consultation with local stakeholders who address the needs of homelessness and those at risk of homelessness.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(I)).

In each consultation, the City gathered information on local needs, current and planned initiatives, and sought ways to leverage available funding to maximize benefits. These discussions provided an opportunity for the service providers and agencies discuss their program offerings, learn about other programs available in the community, and identify common issues and problems. The City used this opportunity to provide limited technical assistance to these agencies and information on the federal programs.

The City works closely with the Heartland Continuum of Care (see below) and Springfield Housing Authority (SHA), which is the largest affordable housing provider in the area. The City has consulted the SHA on projects in the past and will continue to support SHA's efforts to expand the supply of affordable housing stock within the area.

In addition, the City participates in a number of ongoing local and regional coordination efforts throughout the program year. The City also conducted Ward Strategic Planning meetings and maintains several commissions to provide on-going discussion and coordination among citizens and stakeholders, including the Community Relations Commission, the Disabilities Commission, the Economic Development Commission, and Veterans Advisory Council.

Lastly, the City plays a key role in local and regional economic development efforts, including the potential expansion of the state universities into the downtown district. Recently the City renewed the Enos Park TIF and extended boundaries and renewed the Eastside and SHA Tax Increment Finance Districts to provided additional financial resources for housing and business development.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Heartland Continuum of Care (CoC) is a collaborative effort of service providers in the area focused on providing services to the homeless and near homeless populations in the area. The City partners with the CoC and its member organizations in a number of areas, including strategic planning and program delivery. The City supported the CoC in its efforts to adopt a new strategic “Heartland Housed” plan and used much of the new plan as a basis for its 2.3 million HOME ARP allocation. The City also provides financial assistance to a number of CoC member agencies to address the needs of homeless persons, including operational support for a low-barrier overflow shelter and the funding of street outreach.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS.

The City of Springfield does not receive ESG funds directly from HUD. Local agencies may apply for ESG through Sangamon County and the State of Illinois. The City will provide a Certificate of Consistency for any homeless agency that proposes a plan that is consistent with the goals and objectives outlined within this plan.

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Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities.

Affordable Housing Consultations

- Springfield Housing Authority
- Habitat for Humanity
- Growth International
- Nehemiah Expansion Inc.
- Enos Park Neighborhood Association

Homelessness

- Heartland Continuum of Care (CoC)
- Helping Hands
- Mercy Communities
- Fifth Street Renaissance
- Phoenix Center
- Salvation Army

Non-Homeless Special Need Consultations

- Springfield Center for Independent Living
- Springfield SPARC
- Area Agency on Aging for Lincoln Land, Inc.
- Phoenix House

Youth Consultations

- Better Life Better Living for KIDZ
- The Outlet
- United Way of Central Illinois
- Boys and Girls Club

Other Agencies

- City of Springfield Departments
- Downtown Springfield, Inc.
- Sangamon County Health Department
- Illinois Department of Public Health
- Capitol Area Association of Realtors
- One in a Million
- Springfield NAACP
- Springfield Urban League
- Springfield Sangamon Growth Alliance
- Springfield Black Chamber of Commerce
- SIU School of Medicine

Identify any Agency Types not consulted and provide rationale for not consulting

Not applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Heartland Continuum of Care	The CoC formulates the priorities for local homeless funding. The City's homeless goals within this plan are based largely on those of the CoC.
2017-2037 Comprehensive Plan	City of Springfield	The Comprehensive Plan provides a vision of future growth and development over the next twenty years, especially for planning sector 7, and informed this plan's overall goals and objectives in the near term (5 years).
HUD 2019 Comprehensive Market Analysis	US Department of Housing and Urban Development	This market analysis provided detailed data on supply and demand for both owner and rental housing and informed how the City's proposed housing programs will perform in the current market.
Housing Needs Assessment	Downtown Springfield Inc.	The market analysis conducted as part of this needs assessment provides the rationale for the housing development goals with this plan.
ALICE in Illinois	United Way	The needs assessment of low-income residents in Sangamon County influenced the priority needs and goals related to non-housing community development.
2019 Sangamon County Survey	Community Foundation for the Land of Lincoln	The survey results provided information on resident views related to needs within the community.

Table 2 – Other local / regional / federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l)).

As described above, the City actively seeks to coordinate with all service providers and stakeholders working in the areas of affordable housing, economic and community development. This includes various commissions, the Continuum of Care, and partnerships with assisted housing providers such as the Springfield Housing Authority.

One entity noted that they felt more communication in regard to funding decisions was needed going forward as well as the development of longer term, multi-year goals supported by longer-term funding agreements rather than annual cycles. The City will make efforts going forward to better communicate funding allocations and rationale.

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AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process, efforts to broaden participation, and how it impacted goal setting.

The City follows its adopted Citizen Participation Plan (CPP) to solicit public input during the planning process. This includes holding a number of public meetings and hearings, publishing public notice of opportunities to participate, and publishing the plan for a period of thirty days for review. The City will accept comments outside of the public comment period to better inform the use of its funds.

A complete draft of Annual Plan is available for public review at the City’s website: www.springfield.il.us/publiccomments. Physical copies of the plan will be available at the Lincoln Library, the City Clerk’s office, the City Office of Planning & Economic Development, and the Sangamon County Health Department at 2833 S Grand Avenue.

Persons interested in commenting on this document should send written comments to the following address: Office of Planning & Economic Development, ATTN: HUD Comments, 800 E. Monroe, Suite 107 Springfield, IL 62701 or by email to info.OPED@springfield.il.us The City will consider all views and comments.

The City will hold a public hearing on May 06, 2024, to receive public comments and feedback on the plan. The hearing will be held at City of Springfield Municipal Center West, Council Chambers, Room 301 (3rd floor) 300 S. 7th Street Springfield, IL 62701. The purpose of the hearing is to receive comments from citizens regarding the City’s proposed **Draft** FFY 2024 Action Plan. Interested agencies, groups, organizations and individuals, particularly low-income persons and those representing low-income neighborhoods, are urged to attend this hearing.

Information about the Draft Action Plan may be obtained on normal workdays, Monday through Friday, between the hours of 8:00 a.m. and 4:00 p.m. at the Office of Planning and Economic Development, Municipal Center East, 800 East Monroe, Room 107. If special arrangements need to be made to accommodate citizens in order for them to participate in the public hearing, please call the Office of Planning and Economic Development, at (217) 789-2377 to make those arrangements, or for the hearing-impaired call City Clerk at (217)789-2216.

Citizen Participation Outreach

Type of Outreach	Audience	Summary of Attendance
Public Meeting	General Public	
Public Comment Period	General Public	

Table 3 – Citizen Participation Outreach

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

The main source of funding for the goals, programs, and projects discussed in this Consolidated Plan will come from the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Program (HOME).

Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) funds received by the City can be used for a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and improved community facilities and services, provided that the activities primarily benefit low- and moderate-income residents. Some examples of how the CDBG funds can be used include:

- Housing development and rehabilitation for income-eligible homeowners,
- Down payment assistance for homebuyers' social service programs for youth and seniors,
- clearance and demolition of blighted structures, and
- Infrastructure improvements in income-eligible areas.
- Economic Development Business assistance to be leverage with other local resources.

HOME ARP Funds (HOME-ARP)

HOME-ARP funds can be used to provide housing and housing stability services to four qualifying populations, including homeless, at-risk of homelessness, victims of domestic violence and trafficking, and other households facing housing instability. A portion of funding can also assist low-income renter households. The City recently completed its HOME-ARP Cost Allocation Plan and will begin to implement HOME-ARP funded programs. More detail on the use of HOME ARP funds can be found in the Cost Allocation Plan on the City's website.

HOME Investment Partnerships Program (HOME)

The HOME Investment Partnerships Program (HOME) funds received by the City must be used for affordable housing projects. Beneficiaries of HOME-funded projects must earn less than eighty percent of the area median income. Eligible types of activities include:

- Development of new affordable housing,
- Down payment assistance for income-eligible buyers,
- Acquisition/Rehabilitation/Resale of owner housing,
- Rehabilitation of existing affordable owner-occupied or rental housing, and
- Tenant-based rental assistance.

Anticipated Resources

Program	Expected Amount Available During Program Year				
	Allocation	Program Income	Prior Year Resources:	Total:	Remainder of Plan
CDBG (Federal)	1,337,018	0	971,623	2,308,641	0
HOME (Federal)	563,000	0	601,695	1,164,695	0

Table 4 - Anticipated Resources

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied.

The City recently received supplemental funding from HUD’s Office of Lead Hazard Control and Healthy Homes for the remediation of lead-based paint and Healthy Home hazards. This Grant is leveraged with \$250,000 in CDBG funds and general revenue funds.

The City expects to leverage and attract additional funding sources to help meet its goals. Potential sources include Tax Increment Financing (TIF), homeless funds from the Continuum of Care and the State of Illinois, and private funding invested in the HOME-assisted affordable housing developments.

As a recipient of HOME funds, HUD requires the City of Springfield to contribute local funds as match to establish affordable, standard housing for low-income households. This match must equal at least 25% of HOME project costs expended. The City will require developers participating in HOME-funded projects to contribute match dollar or invest in infrastructure directly related to the HOME-funded project as match. The City has maintained vacant properties that can be used for redevelopment and may also utilize corporate or other local funds as sources of match.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The City has a significant inventory of vacant lots scattered throughout many of its neighborhoods that are available for redevelopment. The City has demolished over 400 blighted and deteriorated buildings to facilitate the re-use of these properties. In the previous year, the City offered approximately 200 vacant lots for sale. The City is holding approximately 100 lots for the Neighborhood of Hope revitalization project which will be used in conjunction with the Bloomberg/Harvard whole block initiative.

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goal Name	Years	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
Improve Condition of Housing Stock	2020 to 2024	CDBG Target Area Citywide	Affordable Housing	CDBG: \$400,000 HOME: \$200,000	54 Housing Units Rehabilitated
Create New Affordable Housing	2020 to 2024	CDBG Target Area Citywide	Affordable Housing	HOME: \$880,245	2 New Owner Units 4 New Rental Units
Increase Homeownership	2020 to 2024	Citywide	Affordable Housing	CDBG: \$75,000	3 Homebuyers
Eliminate Blighted Conditions	2020 to 2024	CDBG Target Area	Community Development	CDBG: \$650,000	2 Blighted Structures
Improve Neighborhood Infrastructure and Facilities	2020 to 2024	CDBG Target Area Citywide	Community Development	CDBG: \$743,641	3 Facilities
Improve Public Services	2020 to 2024	CDBG Target Area Citywide	Special Needs Community Development	CDBG: \$200,000	1,300 Persons
Planning, Administration, and Capacity Building	2020 to 2024	CDBG Target Area Citywide	All	CDBG: \$240,000 HOME: \$84,450	Other: 1 Other

Improve Condition of Housing Stock

The City will use available federal resources to support multiple rehabilitation programs, including Deferred Loan Program, Emergency Home Repair, Lead Abatement, and a Ramp Program. This may include comprehensive rehabilitation programs or programs targeted to address a specific issue or clientele. This includes but is not limited to major, emergency, and minor repair programs and accessibility improvements for seniors and disabled populations.

FY2024 Projects serving this goal:

- Home Repair Program (CDBG) \$250,000
- HOME Deferred Loan Program (HOME) \$200,000
- Housing Program Delivery (CDBG) carry over
- SCIL Disability Ramp Installations (CDBG) carry over
- Eastside Residential Lead Pipe Replacement (CDBG) \$150,000

Create New Affordable Housing

The City will use available federal resources to subsidize the development of new affordable housing units within the City. Eligible projects may include new construction or the acquisition and rehabilitation of existing properties. Housing may be rental or homebuyer. The City may provide support to tenant- based rental assistance programs with the goal of making existing, market rate rental properties affordable to low- and moderate-income populations.

FY2024 Projects serving this goal:

- Create New Affordable Housing (HOME) \$795,795
- CHDO Set-Aside (HOME) \$84,450

Increase Homeownership

Homeownership is a traditional path for households to build equity and wealth and to invest in their community. The City is working with a non-profit housing partner to transfer the ownership of existing scattered site rental units to the existing tenants.

FY2024 Projects serving this goal:

- LMI Down Payment Assistance (CDBG) \$75,000

Eliminate Blighted Conditions

The City proposes to use \$650,000 of CDBG for the removal and clearance of blighted structures. The clearance of the Pillsbury property, which was funded in prior years, will occur in this program year as well. The City has identified a large property that may be cleared and expects to use the remaining funds on single family homes that are contributing blight to their neighborhoods.

FY2024 Projects serving this goal:

- Demolition and Clearance – Scattered Site (CDBG) \$650,000
- Pillsbury Site Clearance carry over

Improve Neighborhood Infrastructure and Facilities

The City will use available federal resources to subsidize the rehabilitation or development of neighborhood facilities and infrastructure. This includes facilities designed to serve neighborhoods and those designed to serve specific populations, such as the homeless, seniors, or persons with disabilities and youth. Potential infrastructure projects include broadband, streets, sidewalks, flood drainage, water lines, and sanitary sewer improvements.

FY2024 Projects serving this goal:

- Assistance to local non-profits (To Be Determined) (CDBG) \$303,641
- Be Neighbors Veterans Resource Center (CDBG) \$400,000
- Phoenix Center (CDBG) \$40,000

Improve Public Services

The City will use available federal resources to support non-profit services whose primary purpose is to benefit low- and moderate-income persons. Services include those that serve low-income persons in general as well as those that target specific populations, such as at-risk youth, seniors, homeless, and those at risk of homelessness. They also include programs aimed at increasing access to economic opportunity, such as job training and supportive services, and improving community health, such as programs that increase access to health care, mental health, and healthy food.

FY2024 Projects serving this goal:

- Assistance to local non-profits (To Be Determined) (CDBG) \$58,400
- Neighborhood Cleanups for low-income Areas (CDBG) \$50,000
- Goodwill(CDBG) \$50,000
- Compass for Kids (CDBG) \$41,600

Planning, Administration, and Capacity Building

The City will use available federal funds to comply with the planning, administrative, and reporting requirements associated with the HUD grants. A portion of funds may be granted to non-profit housing developers actively working within the City to cover a portion of their operating costs. This goal includes actions to affirmatively further fair housing, conduct neighborhood planning efforts, and increase capacity of local stakeholders through technical assistance to all CDBG and HOME funded projects.

FY2024 Projects serving this goal:

- Planning and Administration (CDBG) \$200,000
- Planning and Administration (HOME) \$56,300
- CHDO Operating Subsidy (HOME) \$34,450
- Eastside Housing Study (CDBG) \$40,000

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)

Program	2024 Budget	Goal
HOME New Development	\$795,795	4 units
HOME Rehabilitation Deferred Loan	Carry-over	4 units
HOME CHDO	\$84,450	2 units

AP-35 Projects – 91.220(d)

Introduction

The following section describes the funded projects that the City and its partners will undertake in the program year.

Projects

#	Project Name
1	Rehabilitation – SCIL Ramp Program
2	Minor; Emergency Repair, and Restoration
3	Rehabilitation – Home Deferred Loan (HDL) (HOME)
4	CHDO Housing Development
5	Affordable Housing Development (HOME)
6	LMI Down Payment Assistance
7	Demolition of Unsafe Structures
8	Eastside Residential Lead Pipe Replacement
9	Public Facilities and Neighborhood Infrastructure
10	Be Neighbors Resource Center
11	Phoenix Center
12	Public Services
13	Dumpster Service for low-income Areas
14	Goodwill
15	Compass for Kids
16	Eastside Housing Study
17	CHDO Operating Costs (HOME)
18	Administration (HOME)
19	Administration (CDBG)
20	Program Delivery Costs

Table 5 - Project Information

AP-38 Project Summary

Project Name	(1) SCIL Ramp Program
Target Area	None
Goals Supported	(1) Improve Condition of Housing Stock
Needs Addressed	Affordable Housing
Funding	Carry over funds
Description	The City will grant CDBG funds to the Springfield Center for Independent Living (SCIL) to provide disabled homeowners to increase mobility.
Target Date	June 30, 2025
Goal	6 housing units are expected to be assisted
Location Description	Services are available to eligible homeowners throughout the City. Services will be provided by the Springfield Center for Independent Living (SCIL)
Planned Activities	Owner Occupied Housing Rehabilitation: 24 CFR 570.202 National Objective: Low-Mod Housing (LMH)

Project Name	(2) Minor; Emergency Repair, and Restoration
Target Area	Citywide
Goals Supported	(1) Improve Condition of Housing Stock
Needs Addressed	Affordable Housing
Funding	CDBG: \$250,000
Description	Fund the emergency correction of building code deficiencies and other minor repairs of single-family dwellings.
Target Date	June 30, 2025
Goal	25 housing units
Location Description	Citywide
Planned Activities	Owner Occupied Housing Rehabilitation: 24 CFR 570.202 Low Mod Housing 570.208(a)(3)

Project Name	(3) HOME Deferred Loan Housing Rehabilitation Program (HDL)
Target Area	CDBG Target Area
Goals Supported	(1) Improve Condition of Housing Stock
Needs Addressed	Affordable Housing
Funding	HOME: \$200,000
Description	The City will use available HOME funds to fund the moderate rehabilitation of approximately 4 single family dwelling units owned by qualifying low- and moderate-income families or individuals with a zero percent, deferred, forgivable loan; principally within low income census tracts.
Target Date	June 30, 2025
Goal	4 Housing Units
Location Description	CDBG Target Areas
Planned Activities	Eligibility: HOME Single-Family, Owner-Occupied Rehabilitation

Project Name	(4) CHDO Housing Development
Target Area	None
Goals Supported	Create New Affordable Housing
Needs Addressed	Affordable Housing
Funding	HOME: \$84,450 CHDO set-aside funds
Description	The City use funds to acquire vacant in-fill lots and conduct pre-development work in order to produce single family homes for low- and moderate-income homebuyers.
Target Date	June 30, 2026
Goal	2 units
Location Description	To Be Determined
Planned Activities	Acquisition and Rehabilitation (Reconstruction)

Project Name	(5) Affordable Housing Development
Target Area	None
Goals Supported	(2) Create New Affordable Housing
Needs Addressed	Affordable Housing
Funding	HOME: \$795,795
Description	Fund the rehabilitation/construction costs for affordable rental and homeowner units that will offer housing to low/moderate income persons.
Target Date	June 30, 2025
Goal	4 housing units
Location Description	Target area
Planned Activities	HOME New Construction

Project Name	(6) LMI Down Payment Assistance
Target Area	None
Goals Supported	(3) Increase Home Ownership
Needs Addressed	Affordable Housing
Funding	CDBG: \$75,000
Description	The City will work a non-profit partner to assist the transfer of existing scattered site rental units to the current low income tenant.
Target Date	June 30, 2025
Goal	3 Homebuyers
Location Description	Target area
Planned Activities	Down Payment Assistance

Project Name	(7) Demolition of Unsafe Structures
Target Area	CDBG areas
Goals Supported	(4) Eliminate Blighted Conditions
Needs Addressed	Eliminate Blighted Conditions
Funding	CDBG: \$650,000 + Pillsbury carry over

Description	Funds will be used to demolish and clear properties that have blighting influences on their neighborhoods.
Target Date	June 30, 2025
Goal	4 properties
Location Description	Pillsbury Property and Scattered sites. To Be Determined.
Planned Activities	Clearance (04)

Project Name	(9) Eastside Residential Lead Pipe Replacement
Target Area	None
Goals Supported	(1) Improve Condition of Housing Stock
Needs Addressed	Affordable Housing
Funding	CDBG: \$150,000
Description	The City will use funds to replace water service lines that may contain lead.
Target Date	June 30, 2025
Goal	15 units
Location Description	Eastside neighborhoods
Planned Activities	Owner Occupied Housing Rehabilitation: 24 CFR 570.202 Low Mod Housing 570.208(a)(3)

Project Name	(10) Public Facilities and Infrastructure
Target Area	To be determined
Goals Supported	(6) Improve Neighborhood Infrastructure and Facilities
Needs Addressed	Non-housing Community Development
Funding	CDBG: \$303,641
Description	Specific improvements have yet to be determined. Projects could include the development of new facilities, improvements of existing facilities, or the improvement of infrastructure to improve health and safety that will benefit persons located in low- and moderate-income census tracts.
Target Date	June 30, 2025
Goal	Estimated 1,000 persons will benefit
Location Description	To be determined
Planned Activities	Public Facilities and Improvements: 24 CFR 570.201(c) Low Mod Area 570.208(a)(1) or Limited Clientele 570.208(a)(2)

Project Name	(11) Be Neighbors Resource Center
Target Area	To be determined
Goals Supported	(6) Improve Neighborhood Infrastructure and Facilities
Needs Addressed	Non-housing Community Development
Funding	CDBG: \$400,000
Description	Construction of a Community Resource Center used to support Low Income Tenants.
Target Date	June 30, 2025
Goal	Estimated 100 persons will benefit
Location Description	2835 Stanton St. Springfield, IL 62703
Planned Activities	Public Facilities and Improvements: 24 CFR 570.201(c) Low Mod Area 570.208(a)(1) or Limited Clientele 570.208(a)(2)

Project Name	(12) Phoenix Center
Target Area	To be determined
Goals Supported	(6) Improve Neighborhood Infrastructure and Facilities
Needs Addressed	Non-housing Community Development
Funding	CDBG: \$40,000
Description	
Target Date	June 30, 2025
Goal	Estimated 100 persons will benefit
Location Description	109 E Lawrence Ave, Springfield, IL 62704
Planned Activities	Public Facilities and Improvements: 24 CFR 570.201(c) Low Mod Area 570.208(a)(1) or Limited Clientele 570.208(a)(2)

Project Name	(13) Public Services
Target Area	Citywide CDBG Target Area
Goals Supported	(7) Improve Public Services
Needs Addressed	Non-housing Community Development
Funding	CDBG: \$58,400
Description	Provide support to nonprofit agencies and organizations that primarily serve homeless, non-homeless special needs populations, and other low- and moderate-income populations to increase the scope and quality of their services.
Target Date	June 30, 2025
Goal	Estimated 500 persons will benefit
Location Description	To be determined
Planned Activities	Eligibility: CDBG Public Services (24 CFR 570.201(e)) National Objective: Limited Clientele (LMC)

Project Name	(14) Neighborhood Cleanup for low-income Areas
Target Area	Citywide CDBG Target Area
Goals Supported	(7) Improve Public Services
Needs Addressed	Non-housing Community Development
Funding	CDBG: \$50,000
Description	Providing dumpster service in low income areas to help clean up the neighborhood. This activity will be scheduled and is planned to occur three times in the next year.
Target Date	June 30, 2025
Goal	Estimated 1000 persons will benefit
Location Description	To Be Determined
Planned Activities	Eligibility: CDBG Public Services (24 CFR 570.201(e)) National Objective: Limited Clientele (LMC)

Project Name	(15) Goodwill
Target Area	Citywide CDBG Target Area
Goals Supported	(7) Improve Public Services
Needs Addressed	Non-housing Community Development
Funding	CDBG: \$50,000
Description	Provide staffing support.
Target Date	June 30, 2025
Goal	Estimated 100 persons will benefit
Location Description	2001 Wabash Ave, Springfield, IL 62704
Planned Activities	Eligibility: CDBG Public Services (24 CFR 570.201(e)) National Objective: Limited Clientele (LMC)

Project Name	(16) Eastside Housing Study
Target Area	None
Goals Supported	All
Needs Addressed	(8) Planning, Administration, and Capacity Building
Funding	CDBG: \$40,000
Description	Development study for the East side of Springfield. The goal is to map out plans for development of the area.
Target Date	June 30, 2025
Goal	Not Applicable
Location Description	To be determined
Planned Activities	Planning and Administration

Project Name	(18) CHDO Operating Costs
Target Area	None
Goals Supported	(8) Planning, Administration, and Capacity Building
Needs Addressed	Affordable Housing
Funding	HOME: \$28,150
Description	Funds will be provided to certified Community Housing Development (CHDO) organizations to increase the capacity to develop affordable housing within the City. Funds will be used to subsidize the operating costs of these organizations.
Target Date	June 30, 2025
Goal	1 organization
Location Description	To Be Determined
Planned Activities	HOME – CHDO Operations

Project Name	(19) HOME Administration
Target Area	None
Goals Supported	All
Needs Addressed	(8) Planning, Administration, and Capacity Building
Funding	HOME: \$67,630
Description	Funds will be used to support planning, administration, and oversight of federally funded projects.
Target Date	June 30, 2025
Goal	Not applicable
Location Description	Not applicable
Planned Activities	Planning and Administration

Project Name	CDBG Administration
Target Area	None
Goals Supported	All
Needs Addressed	(8) Planning, Administration, and Capacity Building
Funding	CDBG: \$200,000
Description	Funds will be used to support planning, administration, and oversight of federally funded projects.
Target Date	June 30, 2025
Goal	Not applicable
Location Description	Not applicable
Planned Activities	Planning and Administration

Project Name	(21) Program Delivery Costs
Target Area	Not applicable
Goals Supported	(8) Planning, Administration, and Capacity Building
Needs Addressed	Affordable Housing
Funding	Carry over funds
Description	Funds will be used to be for the delivery of the other housing programs offered by the City.
Target Date	June 30, 2025
Goal	Accomplishments to be reported under the other housing programs funded through this plan.
Location Description	Not applicable
Planned Activities	Housing Rehabilitation: 24 CFR 570.202 Low Mod Housing 570.208(a)(3)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

The City analyzed the level of need through citizen outreach, consultations with service providers, and a review of needs-related data and the local market. The resources available to the City through the programs covered by this plan, including the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Grant (HOME), will focus on the improvement of the condition of existing housing stock and the improvement of infrastructure, facilities, and services for low-income populations and neighborhoods. The City has identified five main priorities to address:

1. Expand the overall supply of affordable housing options within the City.
2. Address blighted conditions and substandard housing within the CDBG Target Areas.
3. Address the minor repair and modification needs of low-income homeowners before deferred maintenance leads to larger issues.
4. Support partner agencies and local service providers in their efforts to provide services to low- and moderate-income populations within the City.
5. Create economic opportunities for low- and moderate-income residents.

These priorities were based on an assessment of past performance of federal projects, consultations with local service providers and stakeholders, and an evaluation of the data contained in the needs assessment and market analysis sections of this plan. CDBG Target Areas were selected based on CDBG eligibility (where a majority of the residents within the census block groups earn less than 80% of area median income) and housing conditions.

Affordable Housing

The City is placing an emphasis on improving the quality of its housing stock within its neighborhoods. The City will use HOME funds to acquire and rehabilitate substandard homes or construct new single-family homes on vacant lots.

Non-Housing Community Development

The City's non-housing community development priorities are those activities which maintain neighborhoods, youth empowerment, and foster economic development and promote sustainability.

Homeless

Low-income rental households continue to struggle from the shortage of affordable rental units and increasing cost of living. The City will use a combination of HOME-ARP funding and local funding to address the issue of homelessness and housing instability. Proposed programs include tenant-based rental assistance and housing services.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

Low- and moderate-income areas are those where more than 51% of the population has a household income less than 80% of the area median income. Under the CDBG program, these areas qualify for projects that serve neighborhood needs, such as parks, community centers, and infrastructure improvements. In previous Consolidated Plans, the City chose to focus its resources in these areas.

Using the most recent HUD data available based on the 2011-2015 5-Year ACS, the City reviewed concentrations of low- and moderate-income households by census block group. Of the 131 block groups wholly or partly within the City, sixty-four qualify as low-moderate income, ranging from a low of 51.8% to 97.6%. A low-moderate income map and corresponding data is included below.

During the planning process, three specific areas were identified as potential target areas for project funding: the Eastside, the downtown, and the former site of the Pillsbury Mills plan. The Pillsbury project was funded in the 2023 program year, but will begin this program year.

Geographic Distribution

Geographic Area	HOME	CDBG
No geographic basis	100%	87%
Pillsbury area		13%
	100%	100%

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	53
Special-Needs	6
Total	59

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
The Production of New Units	4
Rehab of Existing Units	52
Acquisition of Existing Units	3
Total	59

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

Only the HOME-eligible goals are included in the table above. The City is also using CDBG for Minor and Emergency Housing, Disability Ramps, and Lead Abatement that is not included in the numbers above.

Project	Funding	Population			Project Type				Total
		Homeless	Non-Homeless	Special Needs	Rental Assist	New Units	Rehab	Acquisition	
Minor; Emergency Repair, and Restoration (CDBG)	250,000		25				25		25
SCIL Ramps (CDBG)	Prior Year			6			6		6
Lead Abatement (CDBG)	150,0008		15				15		15
LMI Down Payment Assistance (CDBG)	75,000		3					3	3
HOME Deferred Loan	200,000		4				4		4
HOME New Development	795,795		4			4			4
HOME CHDO	84,450		2				2		2
CDBG Infill Housing	0		0			0			0
Total			53	6	0	4	52		59

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The Springfield Housing Authority (SHA) has a total of 3,245 units of affordable housing that includes 799 public housing units and 2,446 Housing Choice Vouchers (also known as Section 8 vouchers). SHA operates ten developments that primarily consist of scattered site units across the city. SHA is the largest affordable housing provider in the area. As such, it is important for the City to consider the efforts and strategies of the housing authority, even though this plan does not include public housing funds and the City has limited ability to use its housing funds on public housing developments.

Actions planned during the next year to address the needs to public housing.

The Springfield Housing Authority will pursue additional housing choice vouchers targeted towards persons experiencing homelessness as well as general vouchers targeted towards individuals and families. In addition, the Springfield Housing Authority will pursue 9% and 4% tax credit opportunities as well as Federal Home Loan Bank Affordable Housing Program (AHP) funds for the construction of new affordable housing family units. The Springfield Housing Authority will continue to work with its Continuum of Care in meeting the affordable housing needs of diverse populations. Faith based, Not for Profit and other community-based partnerships will be forged to leverage resources for the purposes of expanding affordable housing for single persons, families, and senior citizens. The Springfield Housing Authority will partner with it's not for profit, Capital City Coalition in the acquisition and rehabilitation of existing units within the community.

With the pandemic and the increasing need for additional affordable housing, the City and the SHA are exploring ways the two entities can partner to meet the additional demand for affordable housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

The Springfield Housing Authority holds monthly meetings at each of its hi-rise facilities providing updates and engaging residents. The SHA publishes a quarterly newsletter that is mailed to all participating families and HCV landlords providing updates on agency operations, providing contact information for SHA staff. SHA staff and residents have periodic open meetings to discuss various issues. The Springfield Housing Authority Board meets monthly to address housing issues. The SHA employs a ROSS Coordinator who engage tenants, plan social activities and who serves as a liaison for residents. Asset Managers and/or Management Associates are assigned to each hi-rise facility and family development to address issues faced by residents.

The SHA is designated as a HUD Housing Counseling Agency. The SHA employs a Homeownership Coordinator who assists and provides families with information on credit repair, home buying, renting, defaults, foreclosures, reverse mortgage, and credit issues. Additionally, the SHA employs four (4) Family Self Sufficiency Coordinators responsible for assisting family's transition from government dependence and assistance to self-sufficiency through one-on-one case management, educational workshops, etc.

The FSS program serves approximately 250 households. The SHA encourages the transition from assisted housing to homeownership each year, by designating 20 HCV vouchers targeted for homeownership.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.

Not applicable. The Springfield PHA is not considered troubled.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

The concept underlying HUD's continuum of care framework is to provide services to homeless persons and those at-risk of homelessness at each step in the process to achieving a permanent, stable housing situation. The elements of this framework include:

- Prevention efforts are those meant to eliminate entry into the shelter system and to help a person or family maintain their current housing situation or to move directly into another permanent housing situation.
- Outreach, intake, and assessment efforts are the first steps to assisting a homeless person or family.
- Emergency shelter provides temporary housing in a safe environment until the person or family can identify a permanent housing situation.
- Transitional housing helps persons who need supportive services or a longer period of time to ready themselves for achieving a permanent housing situation.
- Safe, stable, and affordable permanent housing is the goal for all homeless clients. Permanent housing can take many forms, including traditional market rate housing, rental housing with short- or long-term subsidies, and permanent supportive housing for persons who benefit from on-going supportive services.

Most of the funds available for addressing homeless needs flow from grants received by the Heartland Continuum of Care (CoC), which is lead organization for addressing homelessness in the area. While some cities receive an allocation of Emergency Solutions Grants (ESG) directly from HUD, the City does not qualify for its own allocation. Instead, ESG funding is provided to local agencies through the State of Illinois Department of Human Services. The City does recognize homelessness as a high priority need, especially the Street Homeless (unsheltered) and will coordinate with the Heartland CoC on the delivery of services and development of projects that serve homeless and those at-risk of homelessness.

Outreach and Assessment

The City will provide support to the Continuum in its efforts to conduct outreach and assessment of the homeless in the area, including support for the HMIS system. Meeting the needs of the chronically homeless is a high priority for the City and the CoC and outreach and assessment is a critical component to serving this population as some clients are reluctant to receiving service.

Assessment includes evaluating the client's housing needs and well as the needs for supportive services. The client is also evaluated for eligibility of mainstream benefits through programs like SSI/SSDI Outreach Access Recovery (SOAR). Once within the network, the client is provided with linkage and referrals to other community resources. The City works closely with Helping Hands, Fifth Street Renaissance /SARA Center, and Salvation Army on many projects including the SSI/SSDI Outreach Access Recovery (SOAR) Program.

Emergency shelter and transitional housing needs

The City will continue to work with community stakeholders to open a facility that offers comprehensive services including mental health, health care and emergency shelter services. This facility has been identified as a top goal by City officials and community stakeholders.

The City will also work with the CoC to assist and support the other emergency and transitional shelters currently operating, including the support to Salvation Army and Helping Hands low barrier shelter transition initiatives, Contact Ministries, Fifth Street Renaissance, Helping Hands, Sojourn Shelter, Washington Street Mission, and the Youth Service Bureau.

Transitioning to Permanent Housing

A lack of permanent supportive housing with wrap around services and supportive rapid re-housing were cited as priority needs in the consultation process with members of the CoC. The shortage of permanent supportive housing creates a bottleneck within the shelter system. If people are unable to transition from the shelter to permanent housing, then people who are currently homeless or in other situations unsuitable for habitation are not able to access the shelter system. The CoC will continue to advocate and support the development of more permanent supportive housing, especially for homeless families with children and chronically homeless populations. The development of additional affordable rental housing (with supportive services) is also needed. The City expects to use available federal funds to subsidize the development of rental housing to meet this need.

The Springfield Housing Authority receives funding through the HUD-Veterans Affairs Supportive Housing (HUD-VASH) program. This program combines rental assistance with case management and clinical services with the goal of providing stable housing for homeless veterans. Currently there is funding to support 55 veterans.

Other strategies to shorten the time of homelessness includes supportive rapid re-housing. Re-housing provides financial support and case management to homeless families to obtain permanent housing and independent living. This type of assistance is often most effective for clients who only need limited assistance to achieve stable housing and family types who have difficulty finding shelters that can serve them. The City is limited in how it can use the federal funds available through this Consolidated Plan to support rehousing strategies unless there are exceptions due to the coronavirus pandemic.

Homeless prevention includes the provision of rental assistance, utility assistance and supportive services directly related to help those in danger of eviction or foreclosure or other loss of shelter. The level of need for homeless prevention may be greatly magnified due to the economic shutdowns related to the pandemic. The City has used \$433,365.41 of CARES Act funds to address short-term needs of 1,017 families and households to remain in their home.

The Continuum has discharge policies in place to ensure systems of care where persons have resided for longer than 90 days, such as correctional facilities and foster care, are not discharged directly into homelessness. Existing policies cover partnerships with foster care, health and mental health care facilities, and correctional facilities.

AP-75 Barriers to Affordable Housing - 91.420, 91.220 (j)

Regulatory barriers to affordable housing are public processes and requirements that significantly impede the development of affordable housing without commensurate health or safety benefits. These barriers can increase development costs by as much as 35 percent. A number of causes, including infrastructure costs, local building practices, bureaucratic inertia, and property taxes contributed to this network of barriers.

The City feels that it has few, if any, local regulatory barriers that impede the development of affordable housing. The Springfield Zoning Ordinance allows for a broad range of lot area and density formulas that provide discretion to a property owner when constructing single family, duplex, or multifamily residential units. It also allows existing non-conforming uses and non-complying structures to continue to be used and occupied, even though they might be considered substandard by today's requirements.

Building codes can adversely affect cost containment and the provision of affordable housing. The City of Springfield has adopted the International Building Code, Residential Code, Existing Building Code, Property Maintenance Code, and NFPA 101 Life Safety Code. The City feels this regulation, which was designed to accommodate greater affordability in housing, is both reasonable and does not compromise building safety as a consequence of housing affordability.

There are local policies that do cause issues with housing specific populations, including:

- Springfield Housing Authority's policies regarding criminal background checks serves as a regulatory barrier to those trying to re-integrate into the City after leaving the criminal justice system.
- Many landlords will not accept people with a sexual predator background.
- Many homeless shelters admit individuals only. Of those that accept families, some will not accept male children over a specific age. This can result in a family separating to find shelter or living space or remaining homeless to keep the family together.

The City will work with its developers to ensure that their plans and projects move through the zoning, approval, and inspection processes with minimal delay. The City will also use available funding from this plan and other sources to subsidize and support the development of new housing. This includes direct financial support for affordable housing projects, technical assistance, and operating support for affordable housing developers actively pursuing projects in the City, and clearance of blighted structures to incentivize redevelopment. The City will address any regulatory barriers to affordable housing through City Council action as needed.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Springfield has developed the following actions which address obstacles to meeting underserved needs, foster affordable housing, reduce lead-based hazards, reduce the number of poverty families, develop institutional structures, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs.

The City has attempted to create a new homeless facility in order to provide a one-stop shop for homeless persons who need a comprehensive array of services, including mental health services. The proposed site proved controversial to the adjacent neighborhood and did not go forward. The City partnered with the Continuum of Care and the Salvation Army to provide a year-round low-barrier overflow shelter. Additionally, the City expanded its outreach team to fund outreach and mental health specialists in partnership with Memorial Behavioral Health. In conjunction with the Continuum of Care, the City is creating a strategic plan to reach functional zero to address homelessness.

Actions planned to foster and maintain affordable housing.

As described above in the Affordable Housing section, the City is pursuing a number of affordable housing initiatives, including:

Housing Programs	2024 Budget	Goal
Minor; Emergency Repair, and Restoration	300,000	30 units
HOME Deferred Loan	Carry-over	
SCIL Ramps	47,465	6 units
CDBG Infill	364,000	2 units
HOME New Development	577,000	42 units

Actions planned to reduce lead-based paint hazards.

The federal government banned lead-based paint from housing in 1978. Many homes built before 1978 have lead-based paint. Lead is especially dangerous for pregnant women and households with children under the age of six. It is one of the most widespread environmental hazards facing children today.

The City will ensure all of its federally funded housing programs are in full compliance with the lead-based paint hazard regulations (24 CFR Part 35). This includes assisting households with the appropriate lead-based paint inspection, testing, and abatement of lead-based paint hazards. The City will provide education through the distribution of lead-based paint information and literature and will seek greater coordination with state agencies to leverage additional resources.

The City received supplemental funding to address lead paint and will integrate the mitigation of lead paint into its housing rehabilitation programs.

Actions planned to reduce the number of poverty-level families.

The City believes the creation and retention of jobs is one of the most effective ways to alleviate poverty and promote self-sufficiency. Given this, special economic development assistance is available to local businesses that agree to employ and train low-income persons. The City also pursues job creation initiatives with Tax Increment Financing (TIF), Enterprise Zone incentives, while maximizing leveraged public and private funds and the Mid-Illinois Medical District.

A large part of the efforts to reduce poverty is undertaken by the City's partners who receive CDBG, such as the Heartland Continuum of Care (continuum of local service providers) (CoC) and GROWTH International. CDBG funds are used for public service grants to nonprofit service providers that promote independent living, supportive housing, educational programs, and job training opportunities. Many of these programs are geared toward the homeless and low-income populations and the barriers to self-sufficiency. These partner agencies have a measurable and major impact on alleviation of the effects of poverty by coordinating and providing essential social service programs that help create an independent, safe, stable, healthy lifestyle for homeless or at-risk individuals and families.

When feasible, the City will provide job training, employment, and contract opportunities for public housing residents and other low- and moderate-income residents in connection with construction projects. This provision helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. In this way, the City will comply with Section 3 of the Housing and Urban Development Act of 1968. The City has set the following goals in relation to its Section 3-covered projects:

(1) thirty percent of new hires will be Section 3 residents, and (2) ten percent of all Section 3-covered contracts will be awarded to Section 3 businesses.

Actions planned to develop institutional structure.

The Office of Planning Economic Development, OPED, is the lead agency for the development and administration of the Consolidated Plan and projects. OPED and partners, including non-profit organizations, contractors, and other agencies undertake the projects funded through the Consolidated Plan. The City is fortunate to have qualified staff at the subrecipient level and quality non-profits to assist in the implementation of the Plan.

Community Relations (CR) has as part of its mission the fostering of effective, considerate interactions among the City's growing, diverse populations. CR makes deliberate, concerted efforts through education and outreach to inform citizens and organizations, particularly those representing underserved groups who are part of racial minorities or disabled persons. CR has a trained, professional staff that specializes in outreach in the community. They are active on many boards and solicit input from groups that represent racial, ethnic minorities, and disabled persons. Two of the more prominent agencies that the City is very active in engaging racial, ethnic, and disabled groups are the Springfield Urban League and the Springfield Center for Independent Living (SCIL). SCIL has been involved with the City for over 20 years advising on ADA and related issues. SCIL's Access Coordinator/Specialist directly involves its membership and its clients in program design especially with its ADA Home Modification and Ramp Program. In addition, The Springfield Urban League connects its members and its clients to City directives and advises the City in program planning and design.

A common gap among HOME grantees in institutional structure is the lack of certified Community Housing

Development Organizations (CHDOs). The City has identified and partnered with a number of CHDOs in recent years, including Growth International, and Nehemiah Expansion, Inc.

One concern noted during the planning process was a lack of dedicated staff to oversee and coordinate the CoC. The City has stepped forward to partially fund a new homeless coordinator position to address this need.

As noted earlier, a continued gap exists for a facility that is able to provide access to health and mental health services for the homeless population. The City has allocated \$100,000 of CARES Act funds for homeless mental health services. In addition, the City has budgeted for a Community Care Coordinator as part of a crisis intervention initiative to serve the homeless and mentally ill. The City is working with the Continuum of Care and other agency partners to resolve the gaps of services for the homeless. The City, as a stakeholder, with the Continuum of Care is working together to address gaps in the homeless continuum including transitional units and additional permanent supportive housing.

Actions planned to enhance coordination between public and private housing and social service agencies.

The City will continue to participate in and support the Continuum of Care and its members. The City plans to continue to support the Continuum of Care, including the funding for supportive outreach efforts. The City has initiated a Housing Policy Council to help engage all stakeholders in issues such as affordable housing and redevelopment efforts.

In addition, the City participates in a number of ongoing local and regional coordination efforts throughout the program year. The City held strategic planning meetings in each ward and maintains several commissions to provide on-going discussion and coordination among citizens and stakeholders, including the Community Relations Commission, the Disabilities Commission, and Housing Policy Council, the Economic and Community Development Commission, and Veterans Advisory Council.

AP-90 Community Development Block Grant Program - CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	\$0
-----------------------------------------	-----

AP 90 HOME Investment Partnership Program (HOME) - 24 CFR 91.220(I)(2)

A description of other forms of investment being used beyond those identified in Section

92.205 is as follows.

The City does not intend to invest HOME funds in a project beyond those identified in 92.205. Proposed use of funds includes loans, forgivable loans, and grants for the purpose of housing development. For TBRA, funds will be paid directly to housing providers on behalf of TBRA beneficiaries.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City's utilizes a 2nd mortgage and Recapture agreement on each home assisted with HOME funds

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b).

The City does not intend to use HOME funds to refinance existing debt during the program year.

Additional Narrative

In regard to HOME funding, this plan must describe eligible applicants, describe its process for soliciting and funding applications or proposals and state where detailed information may be obtained.

For HOME-funded homeowner rehabilitation, applications are available at the Office of Planning and Economic Development, located at 800 E Monroe in Springfield. This assistance is available on a first come first served basis. For the development of affordable housing, the City has identified eligible, qualified CHDO's in the jurisdiction. Other developers wishing to participate in the development of affordable housing in Springfield should contact CDBG and HOME staff in the Office of Planning and Economic Development, located at 800 E Monroe in Springfield.