



**CITY OF SPRINGFIELD PROPOSED BUDGET
FY2019**

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Report 9b Agency/Fund Summary

		FY2017 Final	FY2018 Budget	FY2019 Request	% Chg
103	Agency Name <u>CITY CLERK</u>				
<u>001</u>	Fund Name <u>CORPORATE FUND</u>				
1100	PERSONAL SERVICES & FRINGE BENEFITS	\$480,359	\$476,878	\$487,294	
1200	CONTRACTUAL SERVICES	\$86,788	\$94,785	\$94,285	
1400	COMMODITIES	\$13,203	\$9,200	\$9,200	
1500	EQUIPMENT	\$137	\$11,000	\$11,000	
1600	ELECTRONIC DATA PROCESSING	\$3,185	\$7,500	\$6,000	
1700	TELECOMMUNICATIONS	\$841	\$3,350	\$2,750	
2600	TRAVEL	\$96	\$1,700	\$850	
	TOTAL BY FUND:	<u>\$584,609</u>	<u>\$604,413</u>	<u>\$611,379</u>	<u>1.15%</u>
103	CITY CLERK	<u>\$584,609</u>	<u>\$604,413</u>	<u>\$611,379</u>	