



CITY OF SPRINGFIELD PROPOSED BUDGET FY2019

Report 3F

			FY2017 Final	FY2018 Budget	FY2018 Est Final	FY2019 Request	Bud vs Bud
112	Agency	POLICE					
001	Fund	CORPORATE FUND					
POLC	Organization	POLICE					
DUIF	Activity	DUI FEES - RESTRICTED USE					
Exp Object	CONTRACTUAL SERVICES	DUI FEES - RESTRICTED USE					
1205	REPAIR AND MNT,MACH/MECH/EL EQ		\$629	\$1,200	\$1,000	\$2,000	
1208	RENTAL, MOTOR VEHICLES		\$0	\$2,500	\$1,500	\$2,500	
1229	REGISTRATION FEES		\$0	\$500	\$200	\$1,000	
	CONTRACTUAL SERVICES	Totals:	\$629	\$4,200	\$2,700	\$5,500	
Exp Object	COMMODITIES	DUI FEES - RESTRICTED USE					
1416	COMMODITIES, NOT ELSEWHERE CLA		\$0	\$4,300	\$4,000	\$4,000	
	COMMODITIES	Totals:	\$0	\$4,300	\$4,000	\$4,000	
Exp Object	EQUIPMENT	DUI FEES - RESTRICTED USE					
1502	PASSENGER AUTOMOBILES		\$56,700	\$54,971	\$0	\$30,000	
1507	EQUIPMENT, NOT ELSEWHERE CLASS		\$3,698	\$35,000	\$29,000	\$30,000	
	EQUIPMENT	Totals:	\$60,398	\$89,971	\$29,000	\$60,000	
Exp Object	ELECTRONIC DATA PROCESSING	DUI FEES - RESTRICTED USE					
1603	EDP SUPPLIES		\$207	\$1,000	\$0	\$0	
1604	EDP EQUIPMENT		\$0	\$5,000	\$2,000	\$5,000	
	ELECTRONIC DATA PROCESSING	Totals:	\$207	\$6,000	\$2,000	\$5,000	
Exp Object	TRAVEL	DUI FEES - RESTRICTED USE					
2602	LODGING		\$1,335	\$1,000	\$712	\$1,000	
2603	TRANSPORTATION		\$0	\$500	\$0	\$500	
2604	PER DIEM		\$491	\$1,000	\$320	\$1,000	



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TRAVEL							
Totals:			\$1,826	\$2,500	\$1,032	\$2,500	
Activity	DUI FEES - RESTRICTED USE	Totals:	\$63,060	\$106,971	\$38,732	\$77,000	
EMRG	Activity	EMERGENCY COMMUNICATIONS					
Exp Object	CONTRACTUAL SERVICES	EMERGENCY COMMUNICATIONS					
1205	REPAIR AND MNT, MACH/MECH/EL EQ		\$10,734	\$12,200	\$12,000	\$12,000	
1218	PROF AND ARTISTIC, NOT CLASSF.		\$606	\$1,200	\$900	\$1,200	
1225	SURETY BOND&PROP INS PREMIUMS		\$12,500	\$12,500	\$1,600	\$3,000	
1232	CONTRACTUAL SERV, NOT CLASS		\$3,055,682	\$3,105,279	\$3,105,279	\$3,022,000	
CONTRACTUAL SERVICES			Totals:	\$3,079,522	\$3,131,179	\$3,119,779	\$3,038,200
Exp Object	EQUIPMENT	EMERGENCY COMMUNICATIONS					
1507	EQUIPMENT, NOT ELSEWHERE CLASS		\$89,774	\$130,000	\$125,000	\$125,000	
EQUIPMENT			Totals:	\$89,774	\$130,000	\$125,000	\$125,000
Exp Object	ELECTRONIC DATA PROCESSING	EMERGENCY COMMUNICATIONS					
1604	EDP EQUIPMENT		\$11,194	\$7,500	\$3,500	\$3,500	
1606	SUPPORT FEES FOR PC SOFTWARE		\$15,275	\$20,000	\$20,000	\$20,000	
ELECTRONIC DATA PROCESSING			Totals:	\$26,469	\$27,500	\$23,500	\$23,500
Exp Object	TELECOMMUNICATIONS	EMERGENCY COMMUNICATIONS					
1701	REPAIR&MNT, TELE, DATA, RADIO EQ		\$62,698	\$80,000	\$80,000	\$109,000	
1702	RENTAL, TELEPHONE SERV & EQUIP		\$118,114	\$130,000	\$130,000	\$130,000	
1703	RENTAL, RADIO COMM SERV & EQUI		\$259,603	\$275,000	\$250,000	\$275,000	
1705	PARTS&SUP, TDR COMMUNICATN OPE		\$12,260	\$12,000	\$11,000	\$12,000	
1706	COMMUNICATION EQUIPMENT		\$8,146	\$6,000	\$5,000	\$5,000	
TELECOMMUNICATIONS			Totals:	\$460,821	\$503,000	\$476,000	\$531,000
Activity	EMERGENCY COMMUNICATIONS	Totals:	\$3,656,585	\$3,791,679	\$3,744,279	\$3,717,700	
ILCJ	Activity	ILLINOIS CRIMINAL JUSTICE					



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Exp Object	CONTRACTUAL SERVICES	ILLINOIS CRIMINAL JUSTICE				
1232	CONTRACTUAL SERV,NOT CLASS	\$24,852	\$108,308	\$108,308	\$143,430	
	CONTRACTUAL SERVICES	Totals:	\$24,852	\$108,308	\$108,308	\$143,430
Exp Object	COMMODITIES	ILLINOIS CRIMINAL JUSTICE				
1402	OFFICE AND LIBRARY SUPPLIES	\$0	\$563	\$100	\$150	
	COMMODITIES	Totals:	\$0	\$563	\$100	\$150
Exp Object	ELECTRONIC DATA PROCESSING	ILLINOIS CRIMINAL JUSTICE				
1604	EDP EQUIPMENT	\$808	\$0	\$1,200	\$0	
	ELECTRONIC DATA PROCESSING	Totals:	\$808	\$0	\$1,200	\$0
Exp Object	TRAVEL	ILLINOIS CRIMINAL JUSTICE				
2602	LODGING	\$0	\$2,256	\$1,500	\$1,908	
2603	TRANSPORTATION	\$0	\$0	\$0	\$822	
2604	PER DIEM	\$0	\$0	\$0	\$252	
	TRAVEL	Totals:	\$0	\$2,256	\$1,500	\$2,982
Activity	ILLINOIS CRIMINAL JUSTICE	Totals:	\$25,660	\$111,127	\$111,108	\$146,562

POPR	Activity	POLICE OPERATIONS				
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Exp Object	PERSONAL SERVICES & FRINGE	POLICE OPERATIONS				
1102	REGULAR SALARIES	\$20,578,483	\$23,229,902	\$22,262,314	\$22,170,714	
1104	OVERTIME SALARY	\$1,549,531	\$1,325,000	\$1,757,565	\$1,393,000	
1106	UNEMPLOYMENT COMPENSATION	\$21,150	\$21,150	\$21,150	\$20,850	
1107	RETIREMENT CONTRIBUTIONS	\$233,574	\$245,385	\$224,700	\$208,957	
1108	FICA EMPLOYER CONTRIBUTIONS	\$383,735	\$437,135	\$403,900	\$394,684	
1109	EMPLOYEE INSURANCE	\$4,713,066	\$4,437,834	\$4,437,834	\$4,422,097	
1110	SERVICE RECOGNITION	\$0	\$0	\$1,500	\$0	



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1116	EMPLOYEE MEALS	\$16,800	\$20,000	\$17,000	\$20,000	
1119	SICK LEAVE PAYOUT CONTRIBUTION	\$675,815	\$704,509	\$704,509	\$653,415	
1121	WORKERS' COMPENSATION CONTRIBU	\$692,999	\$665,062	\$665,062	\$679,708	
1122	WORKERS COMP MAKE-WHOLE PAYROL	\$819	\$0	\$0	\$0	
1123	PUBLIC SAFETY INJURY PAYROLL	\$141,690	\$0	\$150,000	\$0	
1127	FRINGE HSA	\$0	\$0	\$150	\$0	
1181	POLICE RETIREMENT CONTRIBUTION	\$9,942,505	\$10,116,706	\$10,116,706	\$10,843,009	
PERSONAL SERVICES & FRINGE						
Totals:		\$38,950,167	\$41,202,683	\$40,762,390	\$40,806,434	
Exp Object	CONTRACTUAL SERVICES	POLICE OPERATIONS				
	PER DIEM	\$6,534	\$11,000	\$11,000	\$11,000	
1201	FREIGHT,EXPRESS,AND DRAYAGE	\$394	\$300	\$650	\$300	
1202	REPAIR AND MNT,FURN,OFF &KT EQ	\$1,582	\$2,250	\$2,250	\$0	
1204	REPAIR AND MNT,REAL PROPERTY	\$4,559	\$12,000	\$12,000	\$7,000	
1205	REPAIR AND MNT,MACH/MECH/EL EQ	\$24,658	\$12,000	\$4,000	\$11,000	
1206	REPAIR AND MNT,E.D.P. EQUIPMEN	\$0	\$1,750	\$1,000	\$1,500	
1207	RENTALS, OFFICE & KITCHEN EQT	\$13,933	\$20,000	\$18,000	\$18,500	
1209	RENTALS, REAL PROPERTY	\$14,160	\$18,000	\$14,160	\$17,000	
1218	PROF AND ARTISTIC,NOT CLASSF.	\$7,320	\$15,000	\$15,000	\$15,000	
1219	HOSPITAL AND MEDICAL SERVICES	\$1,015	\$3,300	\$3,300	\$3,300	
1220	BUILDING AND GROUNDS MAINT.	\$7,792	\$15,000	\$15,000	\$15,000	
1221	UTILITIES	\$23,338	\$34,000	\$34,000	\$34,000	
1223	POSTAGE AND POSTAL CHARGES	\$11,693	\$11,000	\$8,000	\$10,500	
1225	SURETY BOND&PROP INS PREMIUMS	\$109,500	\$109,500	\$109,500	\$109,500	
1226	ADVERTISING	\$322	\$1,000	\$1,000	\$1,000	
1227	SUBSCRIPTION & INFORMATION SERV	\$8,652	\$9,000	\$9,000	\$9,000	
1228	ASSOCIATION DUES	\$2,231	\$2,600	\$2,100	\$2,600	
1229	REGISTRATION FEES	\$58,978	\$80,000	\$75,000	\$80,000	
1231	OPERATING TXS,LICENSES,FEES	\$30	\$250	\$250	\$250	
1232	CONTRACTUAL SERV,NOT CLASS	\$26,940	\$24,500	\$35,000	\$29,500	



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1246	PETTY CASH FUND ESTABLISHMENT	\$705	\$1,200	\$1,000	\$0	
1247	SHARED SERVICES REIMBURSEMENT	\$0	\$0	\$0	\$87,922	
1280	EMPLOYEE TUITION & FEES	\$4,121	\$14,000	\$4,000	\$14,000	
1401	PRINTING	\$9,904	\$14,000	\$14,000	\$14,000	
	<u>CONTRACTUAL SERVICES</u>					
	Totals:	\$338,363	\$411,650	\$389,210	\$491,872	
Exp Object	COMMODITIES					
						POLICE OPERATIONS
1402	OFFICE AND LIBRARY SUPPLIES	\$11,699	\$24,000	\$17,000	\$20,000	
1403	ELECTRICAL AND WATER SUPPLIES	\$514	\$2,500	\$2,200	\$2,500	
1407	STRUCTURAL & MAINT MAT & FIXT	\$1,943	\$2,000	\$2,000	\$2,000	
1411	GAS, OIL, & MAIN PARTS-OFF RD EQ	\$482	\$800	\$800	\$800	
1412	MEDICAL, SCIENTIFIC, & LAB SUPP	\$7,621	\$6,500	\$6,000	\$6,000	
1413	FOOD SUPPLIES	\$1,695	\$1,700	\$1,900	\$1,700	
1414	WEARING APPAREL, SAFETY GEAR	\$121,437	\$115,000	\$110,000	\$60,000	
1415	HOUSEHOLD, LAUNDRY, & CLEAN SUP	\$2,104	\$1,250	\$1,200	\$1,250	
1416	COMMODITIES, NOT ELSEWHERE CLA	\$52,895	\$58,000	\$58,000	\$57,000	
1417	ANIMAL MATERIALS & SUPPLIES	\$2,114	\$5,000	\$5,000	\$5,000	
	<u>COMMODITIES</u>					
	Totals:	\$202,504	\$216,750	\$204,100	\$156,250	
Exp Object	EQUIPMENT					
						POLICE OPERATIONS
1501	OFFICE AND KITCHEN FURNITURE	\$6,080	\$6,800	\$6,800	\$0	
1507	EQUIPMENT, NOT ELSEWHERE CLASS	\$72,650	\$55,000	\$55,000	\$55,000	
	<u>EQUIPMENT</u>					
	Totals:	\$78,730	\$61,800	\$61,800	\$55,000	
Exp Object	ELECTRONIC DATA PROCESSING					
						POLICE OPERATIONS
1603	EDP SUPPLIES	\$1,009	\$8,000	\$5,000	\$7,000	
1604	EDP EQUIPMENT	\$58,365	\$70,000	\$70,000	\$70,000	
1605	EDP SOFTWARE	\$150,339	\$165,000	\$165,000	\$190,000	
1606	SUPPORT FEES FOR PC SOFTWARE	\$259,175	\$250,000	\$250,000	\$250,000	
	<u>ELECTRONIC DATA PROCESSING</u>					
	Totals:	\$468,888	\$493,000	\$490,000	\$517,000	



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Exp Object	OPERATION OF AUTOMOTIVE POLICE OPERATIONS					
1801	REPAIR & MAINT, AUTOMOTIVE EQ	\$2,035	\$5,000	\$2,000	\$0	
1803	GASOLINE, OIL, AND ANTI-FREEZE	\$324,178	\$425,000	\$350,000	\$415,000	
1804	AUTOMOTIVE EXPENSE, NOT ELSE CL	\$107,938	\$110,000	\$100,000	\$110,000	
1806	FLEET MAINTENANCE SERVICES	\$760,519	\$768,454	\$768,454	\$771,864	
	OPERATION OF AUTOMOTIVE EQUIP Totals:	\$1,194,671	\$1,308,454	\$1,220,454	\$1,296,864	
Exp Object	TRAVEL POLICE OPERATIONS					
2602	LODGING	\$8,316	\$9,000	\$10,000	\$9,000	
2603	TRANSPORTATION	\$3,305	\$3,000	\$2,000	\$3,000	
	TRAVEL Totals:	\$11,622	\$12,000	\$12,000	\$12,000	
Activity	POLICE OPERATIONS Totals:	\$41,244,944	\$43,706,337	\$43,139,954	\$43,335,420	
Organization	POLICE Totals:	\$44,990,249	\$47,716,114	\$47,034,073	\$47,276,682	
Fund	CORPORATE FUND Totals:	\$44,990,249	\$47,716,114	\$47,034,073	\$47,276,682	
069	Fund POLICE LABORATORY FUND					
POLC	Organization POLICE					
POPR	Activity POLICE OPERATIONS					
Exp Object	CONTRACTUAL SERVICES POLICE OPERATIONS					
1202	REPAIR AND MNT, FURN, OFF & KT EQ	\$150	\$500	\$500	\$500	
	CONTRACTUAL SERVICES Totals:	\$150	\$500	\$500	\$500	
Exp Object	COMMODITIES POLICE OPERATIONS					
1414	WEARING APPAREL, SAFETY GEAR	\$1,535	\$1,500	\$1,500	\$2,500	
1416	COMMODITIES, NOT ELSEWHERE CLA	\$1,192	\$1,000	\$1,000	\$1,000	
	COMMODITIES Totals:	\$2,726	\$2,500	\$2,500	\$3,500	



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Exp Object	EQUIPMENT	POLICE OPERATIONS					
1507	<i>EQUIPMENT, NOT ELSEWHERE CLASS</i>		\$0	\$1,000	\$1,000	\$2,000	
	<u>EQUIPMENT</u>	Totals:	\$0	\$1,000	\$1,000	\$2,000	
Activity	<u>POLICE OPERATIONS</u>	<u>Totals:</u>	<u>\$2,876</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$6,000</u>	
Organization	<u>POLICE</u>	<u>Totals:</u>	<u>\$2,876</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$6,000</u>	
Fund	<u>POLICE LABORATORY FUND</u>	Totals:	<u>\$2,876</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$6,000</u>	

070	<i>Fund</i>	STATE DRUG PROFIT FORFEITURE
POLC	<i>Organization</i>	POLICE
FORF	<i>Activity</i>	NARCOTICS PROFIT FORFEITURE

Exp Object	CONTRACTUAL SERVICES	NARCOTICS PROFIT FORFEITURE				
1208	<i>RENTAL, MOTOR VEHICLES</i>		\$32,827	\$30,000	\$5,000	\$10,000
1209	<i>RENTALS, REAL PROPERTY</i>		\$5,445	\$7,000	\$7,000	\$7,000
1227	<i>SUBSCRIPTION & INFORMATION SERV</i>		\$0	\$0	\$0	\$0
1229	<i>REGISTRATION FEES</i>		\$1,110	\$2,500	\$2,660	\$6,000
1232	<i>CONTRACTUAL SERV, NOT CLASS</i>		\$0	\$0	\$0	\$0
	<u>CONTRACTUAL SERVICES</u>	Totals:	<u>\$39,382</u>	<u>\$39,500</u>	<u>\$14,660</u>	<u>\$23,000</u>

Exp Object	COMMODITIES	NARCOTICS PROFIT FORFEITURE				
1412	<i>MEDICAL, SCIENTIFIC, & LAB SUPP</i>		\$821	\$1,000	\$1,000	\$1,000
1416	<i>COMMODITIES, NOT ELSEWHERE CLA</i>		\$42,455	\$51,000	\$51,000	\$51,000
	<u>COMMODITIES</u>	Totals:	<u>\$43,276</u>	<u>\$52,000</u>	<u>\$52,000</u>	<u>\$52,000</u>

Exp Object	EQUIPMENT	NARCOTICS PROFIT FORFEITURE				
1507	<i>EQUIPMENT, NOT ELSEWHERE CLASS</i>		\$15,543	\$10,000	\$10,000	\$15,000
	<u>EQUIPMENT</u>	Totals:	<u>\$15,543</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$15,000</u>



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Exp Object	ELECTRONIC DATA PROCESSING	NARCOTICS PROFIT FORFEITURE					
1604	<i>EDP EQUIPMENT</i>		\$2,171	\$500	\$0	\$0	
	<u>ELECTRONIC DATA PROCESSING</u>	Totals:	\$2,171	\$500	\$0	\$0	
Exp Object	OPERATION OF AUTOMOTIVE	NARCOTICS PROFIT FORFEITURE					
1803	<i>GASOLINE, OIL, AND ANTI-FREEZE</i>		\$0	\$0	\$0	\$0	
	<u>OPERATION OF AUTOMOTIVE EQUIP</u>	Totals:	\$0	\$0	\$0	\$0	
Exp Object	TRAVEL	NARCOTICS PROFIT FORFEITURE					
2602	<i>LODGING</i>		\$4,554	\$6,000	\$3,500	\$5,000	
2603	<i>TRANSPORTATION</i>		\$333	\$500	\$550	\$600	
2604	<i>PER DIEM</i>		\$1,945	\$3,000	\$3,700	\$4,000	
	<u>TRAVEL</u>	Totals:	\$6,832	\$9,500	\$7,750	\$9,600	
Activity	<u>NARCOTICS PROFIT FORFEITURE</u>	Totals:	\$107,204	\$111,500	\$84,410	\$99,600	
Organization	<u>POLICE</u>	Totals:	\$107,204	\$111,500	\$84,410	\$99,600	
Fund	<u>STATE DRUG PROFIT FORFEITURE</u>	Totals:	\$107,204	\$111,500	\$84,410	\$99,600	
071	<i>Fund</i>	POLICE EVIDENCE FUND					
POLC	<i>Organization</i>	POLICE					
EVDC	<i>Activity</i>	POLICE EVIDENCE					
Exp Object	REFUNDS	POLICE EVIDENCE					
2501	<i>REFUNDS, NOT ELSEWHERE CLASSIF</i>		\$99,536	\$130,000	\$130,000	\$130,000	
	<u>REFUNDS</u>	Totals:	\$99,536	\$130,000	\$130,000	\$130,000	
Activity	<u>POLICE EVIDENCE</u>	Totals:	\$99,536	\$130,000	\$130,000	\$130,000	
Organization	<u>POLICE</u>	Totals:	\$99,536	\$130,000	\$130,000	\$130,000	
Fund	<u>POLICE EVIDENCE FUND</u>	Totals:	\$99,536	\$130,000	\$130,000	\$130,000	



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073	<i>Fund</i>	FEDERAL DRUG PROFIT FORFEITURE					
POLC	<i>Organization</i>	POLICE					
FORF	<i>Activity</i>	NARCOTICS PROFIT FORFEITURE					
Exp Object	CONTRACTUAL SERVICES	NARCOTICS PROFIT FORFEITURE					
1229	REGISTRATION FEES		\$3,290	\$5,000	\$2,875	\$4,000	
	CONTRACTUAL SERVICES	Totals:	\$3,290	\$5,000	\$2,875	\$4,000	
Exp Object	COMMODITIES	NARCOTICS PROFIT FORFEITURE					
1414	WEARING APPAREL, SAFETY GEAR		\$1,581	\$10,000	\$2,800	\$5,000	
1416	COMMODITIES, NOT ELSEWHERE CLA		\$3,249	\$5,000	\$3,600	\$105,000	
	COMMODITIES	Totals:	\$4,831	\$15,000	\$6,400	\$110,000	
Exp Object	EQUIPMENT	NARCOTICS PROFIT FORFEITURE					
1502	PASSENGER AUTOMOBILES		\$0	\$13,000	\$13,000	\$0	
1507	EQUIPMENT, NOT ELSEWHERE CLASS		\$40,986	\$47,000	\$35,000	\$35,000	
	EQUIPMENT	Totals:	\$40,986	\$60,000	\$48,000	\$35,000	
Exp Object	ELECTRONIC DATA PROCESSING	NARCOTICS PROFIT FORFEITURE					
1604	EDP EQUIPMENT		\$12,811	\$2,500	\$0	\$1,500	
1605	EDP SOFTWARE		\$18,478	\$30,000	\$10,000	\$10,000	
	ELECTRONIC DATA PROCESSING	Totals:	\$31,290	\$32,500	\$10,000	\$11,500	
Exp Object	TRAVEL	NARCOTICS PROFIT FORFEITURE					
2602	LODGING		\$1,188	\$7,500	\$5,000	\$4,000	
2603	TRANSPORTATION		\$0	\$1,000	\$0	\$1,000	
2604	PER DIEM		\$2,068	\$10,000	\$4,000	\$9,000	
	TRAVEL	Totals:	\$3,256	\$18,500	\$9,000	\$14,000	
Activity	NARCOTICS PROFIT FORFEITURE	Totals:	\$83,652	\$131,000	\$76,275	\$174,500	



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<u>Organization</u>	POLICE	Totals:	<u>\$83,652</u>	<u>\$131,000</u>	<u>\$76,275</u>	<u>\$174,500</u>	
Fund	FEDERAL DRUG PROFIT FORFEITURE	Totals:	\$83,652	\$131,000	\$76,275	\$174,500	
077	Fund	LOCAL LAW ENFORCE BLOCK GRANT					
POLC	Organization	POLICE					
JA10	Activity	JUSTICE ASSISTANCE PROGRAM					
Exp Object	EQUIPMENT	JUSTICE ASSISTANCE PROGRAM					
1502	PASSENGER AUTOMOBILES		\$2,880	\$0	\$0	\$0	
	<u>EQUIPMENT</u>	Totals:	<u>\$2,880</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Exp Object	AWARDS AND GRANTS	JUSTICE ASSISTANCE PROGRAM					
2110	AWARDS AND GRANTS, NOT ELSE CL		\$43,260	\$0	\$0	\$0	
	<u>AWARDS AND GRANTS</u>	Totals:	<u>\$43,260</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Activity	<u>JUSTICE ASSISTANCE PROGRAM</u>	Totals:	<u>\$46,140</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
JA11	Activity	JUSTICE ASSISTANCE GRANT					
Exp Object	EQUIPMENT	JUSTICE ASSISTANCE GRANT					
1502	PASSENGER AUTOMOBILES		\$53,466	\$0	\$27,850	\$0	
	<u>EQUIPMENT</u>	Totals:	<u>\$53,466</u>	<u>\$0</u>	<u>\$27,850</u>	<u>\$0</u>	
Exp Object	AWARDS AND GRANTS	JUSTICE ASSISTANCE GRANT					
2110	AWARDS AND GRANTS, NOT ELSE CL		\$6,740	\$37,079	\$37,045	\$0	
	<u>AWARDS AND GRANTS</u>	Totals:	<u>\$6,740</u>	<u>\$37,079</u>	<u>\$37,045</u>	<u>\$0</u>	
Activity	<u>JUSTICE ASSISTANCE GRANT</u>	Totals:	<u>\$60,206</u>	<u>\$37,079</u>	<u>\$64,895</u>	<u>\$0</u>	
JA12	Activity	JUSTICE ASSISTANCE GRANT					
Exp Object	EQUIPMENT	JUSTICE ASSISTANCE GRANT					
1502	PASSENGER AUTOMOBILES		\$26,204	\$29,998	\$29,998	\$11,263	



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			FY2017 Final	FY2018 Budget	FY2018 Est Final	FY2019 Request	Bud vs Bud
EQUIPMENT							
Totals:			\$26,204	\$29,998	\$29,998	\$11,263	
Exp Object	AWARDS AND GRANTS	JUSTICE ASSISTANCE GRANT					
2110	<i>AWARDS AND GRANTS, NOT ELSE CL</i>		\$0	\$36,361	\$12,955	\$23,372	
AWARDS AND GRANTS							
Totals:			\$0	\$36,361	\$12,955	\$23,372	
Activity	JUSTICE ASSISTANCE GRANT	Totals:	\$26,204	\$66,359	\$42,953	\$34,635	
JA13	Activity	Justice assistance grant					
Exp Object	EQUIPMENT	Justice assistance grant					
1502	<i>PASSENGER AUTOMOBILES</i>		\$0	\$74,041	\$69,530	\$4,511	
EQUIPMENT							
Totals:			\$0	\$74,041	\$69,530	\$4,511	
Exp Object	AWARDS AND GRANTS	Justice assistance grant					
2110	<i>AWARDS AND GRANTS, NOT ELSE CL</i>		\$0	\$39,868	\$0	\$39,868	
AWARDS AND GRANTS							
Totals:			\$0	\$39,868	\$0	\$39,868	
Activity	Justice assistance grant	Totals:	\$0	\$113,909	\$69,530	\$44,379	
Organization	POLICE	Totals:	\$132,550	\$217,347	\$177,378	\$79,014	
Fund	LOCAL LAW ENFORCE BLOCK GRANT	Totals:	\$132,550	\$217,347	\$177,378	\$79,014	
094	Fund	CAPITAL EQUIPMENT FUND					
POLC	Organization	POLICE					
POPR	Activity	POLICE OPERATIONS					
Exp Object	EQUIPMENT	POLICE OPERATIONS					
1505	<i>SCIENTIFIC INSTRUMTS & APPARAT</i>		\$0	\$54,400	\$54,400	\$0	
EQUIPMENT							
Totals:			\$0	\$54,400	\$54,400	\$0	
Activity	POLICE OPERATIONS	Totals:	\$0	\$54,400	\$54,400	\$0	
Organization	POLICE	Totals:	\$0	\$54,400	\$54,400	\$0	



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CITY OF SPRINGFIELD PROPOSED BUDGET FY2019

			FY2017 Final	FY2018 Budget	FY2018 Est Final	FY2019 Request	Bud vs Bud
Fund	<u>CAPITAL EQUIPMENT FUND</u>	Totals:	\$0	\$54,400	\$54,400	\$0	
Agency	<u>POLICE</u>	Totals:	\$45,416,066	\$48,364,361	\$47,560,536	\$47,765,796	(1.24)%
		Grand Totals:	\$45,416,066	\$48,364,361	\$47,560,536	\$47,765,796	(1.24)%